



Annual Work Plan

Montenegro - Podgorica

Project: 00108212

Report Date: 1/10/2020

Project Title: Improving the Efficiency of Justice system

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108140 Efficiency of Justice Improved	Implement ICT Justice System	1/8/2018	31/12/2020	UNDP	30071	Gov of Mon	75100	Facilities & Administration	20,717.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	160,580.00
				UNDP	30000	NOR	71200	International Consultants	5,855.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	85,539.00
				UNDP	30000	NOR	71300	Local Consultants	30,351.00
				UNDP	30000	NOR	75700	Training, Workshops and Confer	9,836.00
				UNDP	30000	NOR	75100	Facilities & Administration	23,214.00
				UNDP	30000	NOR	74200	Audio Visual&Print Prod Costs	8,587.00
	Project Management	1/8/2018	31/12/2020	UNDP	30000	NOR	72300	Materials & Goods	2,810.00
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	5,340.00
				UNDP	30000	NOR	72400	Communic & Audio Visual Equip	3,513.00
				UNDP	30000	NOR	71400	Contractual Services - Individ	41,452.00
				UNDP	30000	NOR	75100	Facilities & Administration	4,249.00
	TOTAL								402,043.00
	GRAND TOTAL								402,043.00



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00108140 Efficiency of Justice Improved	Implement ICT Justice System	1/8/2018	31/12/2020	UNDP	30000	NOR	75100	Facilities & Administration	17,609.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	530,000.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	370,109.00
TOTAL								917,718.00	
GRAND TOTAL								917,718.00	